

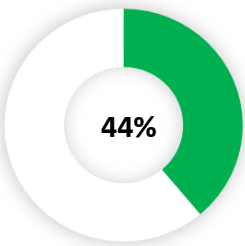
Chamberlains KPI Scoreboard



As at 8th September 2021

Business Rates collection 21-22

% collected (cumulative)



Quarter 1
Target 28%

TBC

Quarter 2
Target 58%

TBC

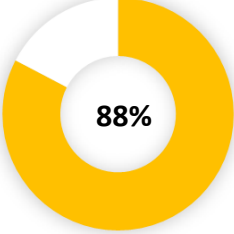
Quarter 3
Target 89.25%

TBC

Quarter 4
Target 99%

Commercial Rent Collection 21-22

% collected



Quarter 1
Target 98%

TBC

Quarter 2
Target 98%

TBC

Quarter 3
Target 98%

TBC

Quarter 4
Target 98%



Publication of the Draft City Fund Accounts within Statutory Deadline of 31st July

COMPLETE



Publication of Audited accounts on 30th September

AT RISK



Publication of City's Cash and BHE Accounts

AT RISK

IN PROGRESS (updates to July Committee)

Effective financial management: expenditure against departmental local risk budgets +/- 5% at year end

ACHIEVED FOR 21/22

Delivery of a balanced budget and Medium-Term Financial Plan for City Fund, approved by Court of Common Council by 31 March



Professionally qualified accountancy staff as a % of total finance staff undertaking reporting, controls and decision support processes (measured annually)
TARGET 25%